

Areas of Impact FY2022



Economic Development and Lending FY 2022		
ACTIVITY/PROGRAM	GOAL	Actual YTD
Gap Business Loans/Motley LDO	1 loan/ \$50,000	2 Loans/\$121,500
Mn DEED ELP Loans	3 loans/\$75,000	1 Loan/\$50,000
Individual Septic Treatment System Loans	5 loans/\$50,000	8 Loans/\$75,033
Household Well Water Program Loans	2 loans/\$10,000	2 Loans/\$25,238
Dollars Leveraged-Private sector or Grants	\$500,000	\$925,000
Jobs Created/Jobs Retained	25=1 job per \$20,000 loaned	9
Total Dollars Lent with Leveraged \$ – NCEDA Inception to Date 1986-2022		\$106,747,266
Community Development FY 2022		
ACTIVITY/PROGRAM	GOAL	Actual YTD
Plans (Comp plan, CAPs, CEDS, DevelopMN, local foods, EDA, energy, broadband, etc.)	5	5
Projects (Placemaking, Regional Prosperity, JSC etc.)	5	5
Equitable Systems Changes	4	6
Grants written and submitted	4	8
Transportation FY2022		
ACTIVITY/PROGRAM	GOAL	Actual YTD
STP/TAP/Enhanced Infrastructure Projects <ul style="list-style-type: none"> Dollars brought in Dollars leveraged Number of miles enhanced 	\$3,395,600 \$679,120 5 Miles	\$80,000 for city EE projects \$3,395,600 \$505,000 23 Miles enhanced
Safe Routes to School <ul style="list-style-type: none"> Number of schools served Number of projects Other plans (ride share, walk audits, scenic byways, functional class, transit etc.) 	(1) SRTS Plan (1-2) Schools (2) Other	1 - SRTS Plan 1 - School 3 – Other (Local Coordination Plan (LCP), RTCC, Mille Lacs Scenic Byway)